

Cost Estimate

Work Item Description	Units	Factored Quantity	Unit Cost	Average Cost
Site Costs				
Site Construction Costs				
Site Construction Costs -- Phase 1				\$305,750
Site Construction Costs -- Phase 2				\$1,842,805
Design and Estimating Contingency	%	20%	\$2,148,555	\$429,711
Site Costs				\$2,578,266
Building Construction Costs				
Building Construction Costs	SF	52,450	\$270	\$14,161,500
Furnishing & Equipment Allowances				\$417,596
Special Inspection / Construction Testing	ALLW	1	\$50,000	\$50,000
Site Surveying for construction	ALLW	1	\$1,500	\$1,500
Design and Estimating Contingency	%	6%	\$14,630,596	\$877,836
Construction Contingency during construction	%	8%	\$15,508,432	\$1,240,675
Building Construction Costs				\$16,749,106
Additional Costs and Allowances				
Builders Risk Insurance (2%)	%	0.02%	\$16,749,622	\$3,350
Payment and Performance Bonds	%	0.02%	\$16,749,622	\$3,350
Site Surveying for design	ALLW	1	\$3,500	\$3,500
Traffic Study	ALLW	1	\$10,000	\$10,000
Soil Investigation/Geotech	ALLW	1	\$10,000	\$10,000
Wetland Determination	ALLW	1	\$1,000	\$1,000
Site Purchase	LS	1	\$1	\$1
Soccer Field Improvements	ALLW	1	\$150,000	\$150,000
Furnishing & Equipment Allowances	LS	1	\$0	\$786,800
Architectural / Engineering Fee and Expense Allowance			\$1,256,279	\$1,256,279
Additional Costs and Allowances				\$2,224,280
TOTAL PROJECT BUDGET				\$21,551,652

Cost NOT included :

Aerial Survey, Appraisals, Environmental Impact Study, Environmental Site Assessment, Baseline Environmental Assessment, HAZMAT Investigation Moving Cost, Temporary Accommodations, Owner Administrative And Legal Fees, Fund Raising Consultant, Bonding Expense Fees, PR Consultant, Traffic Modifications to Public Roads after Traffic Study, Site Snow melt, No Public Utility Extension, No Building Fire loop